

Programs for FY2021

Below are a list of priority programs for the library. As you will see, all ages and a wide variety of interests are represented in the programs we are requesting.

Teen Advisory Committee

Goal: Get middle and high school students involved in library operations, program development, and materials selection. Teens will get an opportunity to develop teen-specific programs at the library, purchase library materials specific to teens, and lead monthly advisory meetings. Through this process they will learn about budget management, collection development, and more. This program was suggested to us by a teenage patron who was interested in participating.

Supplies (ex food and drink for monthly advisory meetings)	\$40 per meeting x 12 meetings	\$480
Materials (ex. Books, magazines, DVDs)	\$50 per month to spend on new library materials x 12 months	\$600
Program Supplies for quarterly programs (ex. art supplies, food)	\$100 per event x 4 events	\$400
		Total: \$1480

2. Guest Speakers x3 per year

Funding to cover the cost of travel and basic expenses for visiting authors, performers, artists, or other presenters whose presentations align with the library's mission statement. We have communicated with several potential guests over the last couple of years, including musicians, astronomers, and authors. Without a budget for guest speakers, it has been difficult to make these opportunities happen, and we have turned down several opportunities that could have provided enrichment to our community.

Travel	\$300/guest x 3 guests	\$900
Accommodation	\$150/night x 2 night x 3 guests	\$600
Thank-you dinner	\$20/guest x 3 guests	\$60
Snacks/Misc Supplies	\$25 per event x 3 events	\$75
		Total: \$1635

3. Documentary showings x 5 per year

We have received several requests from the public this year for screening specific documentaries at the library. These documentaries each require a special one-time license to show, which is typically around \$300 and is not covered under our annual SWANK movie license. So far we have only been able to

accommodate these requests if the interested parties are able to help us raise the funds for the screening. As this has been a recurring request from multiple community members, we would like to include it in our programs budget.

Screening Fee	\$300/showing x 5 showings	\$1500
Physical copies of DVDs	\$25/DVD x 5	\$125
Snacks	\$25 x 5	\$125
		Total: \$1750

4. Learn and Grow Program

This program would be designed to refurbish the currently overgrown garden beds at the library, and use the garden space as a hands-on learning opportunity for children with a literacy component. This program was suggested to us by a patron who is interested in helping lead this program in the summer months, as an addition to our Summer Reading Program offerings.

Labor: move/refurbish garden beds. Build 2 additional beds.	10 hours labor x \$25/hr	\$250
Supplies	Soil Seeds Gardening Tools Lumber for beds and interpretive signs	\$1000
Materials	10 children's books relating to gardening x \$25/book	\$250
Snacks	\$25 x 10 events	\$250
		Total: \$1750