

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY15-28NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ROAD MAINTENANCE BUDGET FOR FISCAL YEAR 2015**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

- Section 1.** Classification. This is a **Non-Code Ordinance**
- Section 2.** In Fiscal Year 2015 the following City held account balance and budget transfers to be made for reasons stated in each transfer, with NCO's and Resolutions notated as appropriate.
- Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

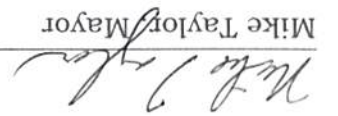
	<b>Account Balance*</b>	<b>Amended balance</b>	<b>Change</b>
<i>*Approximate, this is a dynamic value.</i>			
<b>ACCOUNTS</b>			
AMLIP – Road Maintenance	\$ 391,286.21	\$ 467,657.93	\$76,371.72
<i>*Two FY16 Road maintenance payments (PILT &amp; Secure Rural Schools) received in FY15, for \$6223.04 and \$70,148.68 for a total of \$76,371.72 transferred from FNBA to AMLIP Road Maintenance for use in FY16 – will be transferred back into FY16 budget in FY16.</i>			
FNBA – Checking account	\$ 208,924.44	\$ 132,552.72	\$76,371.72
AMLIP – Road Maintenance	\$ 467,657.93	\$ 465,407.93	\$ 2,250.00
<i>*FY15 Road maintenance does not have sufficient funds to cover necessary maintenance for the remainder of FY15- funds transferred into FY15 road maintenance budget</i>			
<b>Total Change in Account Balances</b>			<b>\$ 2,250.00</b>
<b>Income</b>	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
Road Maintenance:	\$ 74,506.04	\$ 76,756.04	\$ 2,250.00
<b>Total Change in Income</b>			<b>\$ 2,250.00</b>

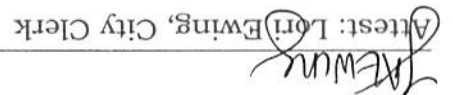
**Section 4.** The City Held accounts and budgets are hereby amended as indicated.

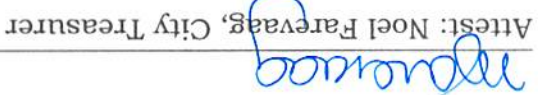
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** June 8, 2015  
**DATE OF PUBLIC HEARING:** June 17, 2015

**PASSED and APPROVED** by the Gustavus City Council this 17<sup>th</sup> day of June, 2015.

  
Mike Taylor  
Mayor

  
Attest: Lori Ewing, City Clerk

  
Attest: Noel Farevaag, City Treasurer