

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY15-27NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE LIBRARY BUDGET FOR FISCAL YEAR 2015**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Library Income	\$ 2,955.50	\$ 3,736.50	\$ 781.00
City Subsidy Income	\$ 54,941.00	\$ 57,267.00	\$ 2,326.00
<hr/>			
Total Change in Income			\$ <b>3,107.00</b>
<b>EXPENSE</b>			
Payroll Expenses	\$ 37,233.00	\$ 40,000.00	\$ 2,767.00
Supplies – General	\$ 1,160.00	\$ 1,500.00	\$ 340.00
<hr/>			
Total Change in Expenses			\$ <b>3,107.00</b>

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** June 1, 2015

**DATE OF PUBLIC HEARING:** June 8, 2015

**PASSED** and **APPROVED** by the Gustavus City Council this 8<sup>th</sup> day of June, 2015.

  
\_\_\_\_\_  
Mike Taylor, Mayor

  
\_\_\_\_\_  
Attest: Noel Farevaag, City Treasurer

  
\_\_\_\_\_  
Attest: Lori Ewing, City Clerk