

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-24NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2015**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

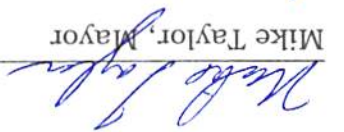
Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Donation	\$ 0.00	\$ 370.00	\$ 370.00
DRC Income	\$ 70,000.00	\$ 70,400.00	\$ 400.00
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Total Change in Income			\$ 770.00
EXPENSE			
Administrative Costs	\$ 0.00	\$ 30.00	\$ 30.00
Bank Charges	\$ 1,830.00	\$ 700.00	<\$ 1,130.00>
Building	\$ 1,510.00	\$ 700.00	<\$ 810.00>
Contractual Services	\$ 3,000.00	\$ 800.00	<\$ 2,200.00>
Dues/Fees	\$ 550.00	\$ 950.00	\$ 400.00
Payroll Expenses	\$ 63,170.00	\$ 67,880.00	\$ 4,710.00
Postage	\$ 100.00	\$ 20.00	<\$ 80.00>
Telecommunications	\$ 1,740.00	\$ 1,640.00	<\$ 100.00>
Training	\$ 1,200.00	\$ 1,350.00	\$ 150.00
Travel	\$ 1,400.00	\$ 1,200.00	<\$ 200.00>
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Total Change in Expenses			\$ 770.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: May 11th, 2015
DATE OF PUBLIC HEARING: June 8th, 2015

PASSED and APPROVED by the Gustavus City Council this 8th day of June, 2015.


Mike Taylor, Mayor


Attest: Lori Ewing, City Clerk


Attest: Noel Farevaag, City Treasurer