

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-22NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE ADMINISTRATIVE BUDGET FOR FISCAL YEAR 2015**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget and City held accounts are amended to reflect the changed estimates as follows:

**Budget Category
INCOME**

Amounts

	Original Budget	Amount Collected*	Change
Sales Tax Income	\$ 326,908.00	\$ 364,127.00	\$37,219.00
<small>* Sales tax income exceeded expectations. The excess income is rolled into the Administrative AMLIP account.</small>			

	Original Budget	Amended Budget	Change
Admin Fees	\$ 0.00	\$ 36.25	\$ 36.25
<small>.Misc. fees collected for Notary services to non-community members and copy fees for former council members</small>			
Shared Fisheries Business Tax	\$ 1,773.00	\$ 985.17	<\$ 787.83>

Total Income exceeding budgeted amount **\$36,467.42**

EXPENSE

	Original Budget	Amended Budget	Change
Equipment	\$ 6,100.00	\$ 7,100.00	\$ 1,000.00

Total Change in Expense **\$1,000.00**

CITY HELD ACCOUNTS

	Account Balance	Amended Balance	Change
<small>*Approximate, this is a dynamic value</small>			
AMLIP – Admin account	\$ 129,725.12	\$ 165,192.54	\$35,467.42
<small>*Sales tax income exceeding budget and not used for expenses</small>			

Total Change in City Held Accounts **\$35,467.42**

Section 4. The budget and City Held accounts are hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


DATE INTRODUCED: *May 11, 2015*

DATE OF PUBLIC HEARING: *June 8, 2015*

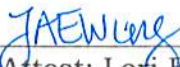
PASSED and **APPROVED** by the Gustavus City Council this 8th day of June, 2015.



Mike Taylor, Mayor



Attest: Noel Farevaag, City Treasurer



Attest: Lori Ewing, City Clerk