

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-03NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE GUSTAVUS PUBLIC LIBRARY BUDGET FOR FISCAL YEAR 2015**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
INCOME	Original Budget	Amended Budget	Change
Donations	\$ 700.00	\$ 1,276.00	\$ 576.00
Fundraising	\$ 2,000.00	\$ 588.50	<\$ 1,411.50>
Library Income	\$ 2,000.00	\$ 2,955.50	\$ 955.50
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Total Change in Income			\$ 120.00
EXPENSE	Original Budget	Amended Budget	Change
Building Insurance	\$ 1,672.00	\$ 1,622.00	<\$ 50.00>
Dues/Fees	\$ 3,520.00	\$ 3,410.00	<\$ 110.00>
Payroll	\$37,033.00	\$37,233.00	\$ 200.00
To fund an additional summer reading assistant for the month of June			
Postage & Shipping	\$ 300.00	\$ 420.00	\$ 120.00
Supplies General	\$ 1,000.00	\$ 1,160.00	\$ 160.00
Telephone/Internet/Broadband	\$ 3,260.00	\$ 3,480.00	\$ 220.00
Utilities	\$ 8,000.00	\$ 7,580.00	<\$ 420.00>
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Total Change in Expenses			\$ 120.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

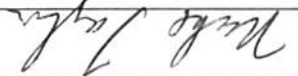
Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: March 9, 2015

DATE OF PUBLIC HEARING: April 13, 2015

PASSED and APPROVED by the Gustavus City Council this 13th day of April, 2015.

Mike Taylor, Mayor



Attest: Lori Ewing, City Clerk



Attest: Noel Farevaag, City Treasurer

