

**City of Gustavus, Alaska  
Ordinance No. FY14-22NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2014**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1. Classification.** This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2014 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
<b>INCOME</b>	Original Budget	Amended Budget	Change
Donations	\$ 0.00	\$ 360.00	+\$ 360.00
Grants – State CIP	\$ 46,531.00	\$ 0.00	<\$46,531.00>
<i>*Grants are no longer reflected within the City's budgets – this is to counteract FY14-01NCO passed 08/13/2013</i>			
<b>Total Change in Income</b>			<b>&lt;\$46,171.00&gt;</b>

<b>EXPENSE</b>	Original Budget	Amended Budget	Change
Building: Insurance	\$ 0.00	\$ 500.00	\$ 500.00
Capital Construction	\$ 46,531.00	\$ 0.00	<\$ 46,531.00>
<i>*Grants are no longer reflected within the City's budgets – this is to counteract FY14-01NCO passed 08/13/2013</i>			
Freight	\$ 12,500.00	\$ 14,000.00	\$ 1,500.00
Insurance	\$ 4,500.00	\$ 0.00	<\$ 4,500.00>
<i>*Insurance category deleted – DRC property insurance now paid out of "building" category, workers comp paid out of "payroll expenses"</i>			
Payroll Expenses	\$ 57,857.00	\$ 60,357.00	\$ 2,500.00
Telephone, Internet, Broadband	\$ 1,290.00	\$ 1,590.00	\$ 300.00
Travel	\$ 600.00	\$ 660.00	\$ 60.00
<b>Total Change in Expenses</b>			<b>&lt;\$ 46,171.00&gt;</b>

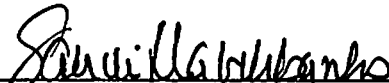
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

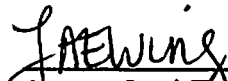
**Section 5. Effective Date.** This ordinance becomes effective upon its adoption by the Gustavus City Council.

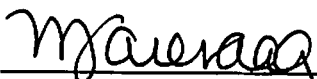
**DATE INTRODUCED:** May 12<sup>th</sup>, 2014

**DATE OF PUBLIC HEARING:** June 9<sup>th</sup>, 2014

PASSED and APPROVED by the Gustavus City Council this 9<sup>th</sup> day of June, 2014.

  
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Sandi Marchbanks, Mayor

  
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Attest: Lori Ewing, Deputy Clerk

  
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Attest: Noël Farevaag, City Clerk/Treasurer