

**CITY OF GUSTAVUS, ALASKA**  
**Ordinance No. FY14-16NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ADMINSTRATIVE BUDGET FOR FISCAL YEAR 2014**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2014 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget and City held accounts are amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amount Collected*	Change
<b>INCOME</b>			
Sales Tax Income	\$302,580.00	\$439,747.97	\$136,747.97
<i>* Sales tax income exceeded expectations due to aging/ previous fiscal year's uncollected Sales tax that was collected in FY14. The original budget amount is not changing. The excess income is rolled into the following expense categories and City held accounts.</i>			
Total Change in Income			<b>\$ 136,747.97</b>
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	Original Budget	Amended Budget	Change
<b>EXPENSE</b>			
Election Expense	\$ 217.53	\$ 237.54	\$ 20.11
Training	\$ 1,500.00	\$ 1,750.00	\$ 250.00
<i>*Lori Ewing to Professional Development I at NW Clerks Institute.</i>			
Travel	\$ 5,000.00	\$ 6,150.00	\$ 1,150.00
<i>*Lori Ewing to Professional Development I at NW Clerks Institute - lodging and transportation and for Expenses related to</i>			
Total Change in Expense			<b>\$ 1,420.11</b>
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<b>CITY HELD ACCOUNTS</b>			
	Account Balance	Amended Balance	Change
<i>*Approximate, this is a dynamic value</i>			
AMLIP - Admin account	\$40,551.83	\$ 175,879.69	\$ 135,327.86
<i>*Excess sales tax income</i>			
Total Change in City Held Accounts			<b>\$ 135,327.86</b>
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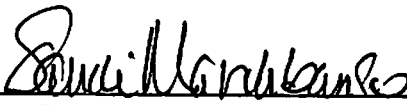
**Section 4.** The budget and City Held accounts are hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.


**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** May 12, 2014

**DATE OF PUBLIC HEARING:** June 9, 2014

**PASSED** and **APPROVED** by the Gustavus City Council this 9<sup>th</sup> day of June, 2014.

  
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Sandi Marchbanks, Mayor

  
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Attest: Lori Ewing, Deputy Clerk

  
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Attest: Noël Farevaag, City Clerk/Treasurer