

**City of Gustavus, Alaska
Ordinance No. FY14-11 NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT
OF GUSTAVUS PUBLIC LIBRARY BUDGET FOR FISCAL YEAR 2014**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2014 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Fundraising <i>(Brick Sales exceeded expectations)</i>	\$1735.00	\$1943.50	+\$208.50
Donation <i>(encumbered e-books; "Reading with Rachel")</i>	\$550.00	\$1150.00	+\$600.00
Total Change in Income			\$808.50
EXPENSE			
Dues and fees <i>(E-books "reading with Rachael" and YALSA membership)</i>	\$247.00	\$972.00	+\$725.00
Fundraising Expenses <i>(Brick Sales Orders)</i>	\$250.00	\$350.00	+\$100.00
Postage and Shipping	\$150.00	\$450.00	+\$300.00
Library Materials	\$5931.00	\$6448.55	+\$517.55
Insurance	\$2400.00	\$1805.95	<-\$594.05>
Contractual Services <i>(snow removal being taken over by CoG)</i>	\$3631	\$3391.00	<-\$240.00>
Total Change in Expense			\$808.50

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This Ordinance become effective upon it's adoption by the Gustavus City Council.


DATE INTRODUCED: *January 13, 2014*

DATE OF PUBLIC HEARING: *February 10, 2014*

PASSED and APPROVED by the Gustavus City Council this 10th day of February, 2014.



Sandi Marchbanks, Mayor



Attest: Noël Færovaag, City Clerk/Treasurer