

**CITY OF GUSTAVUS, ALASKA
Ordinance No. FY14-10NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE ADMINISTRATION BUDGET FOR FISCAL YEAR 2014**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2014 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Fisheries Business Tax Payment <small>(FY14 payment under expectation)</small>	\$500.00	\$298.53	<-\$ 201.47>
Payment in Lieu of Taxes <small>(PILT FY14 payment exceeded expectations)</small>	\$75,000.00	\$86,348.50	+\$11,348.50
State Revenue Sharing	\$119143.00	\$119,021.00	<-\$ 122.00>
Total Change in Income			\$11,025.03
EXPENSE			
Administrative Costs	\$0.00	\$5,000.00	+\$5,000.00
Advertising	\$2,000.00	\$8,000.00	+\$6,000.00
Audit	\$30,000.00	\$32,957.50	+\$2,957.50
Dues/Fees	\$2,250.00	\$1,250.00	<-\$1,000.00>
Election Expenses	\$0.00	\$217.53	+\$ 217.53
Fish Box Tax Sticker Printing	\$1,000.00	\$1,350.00	+\$ 350.00
Supplies - General	\$0.00	\$1,500.00	+\$1,500.00
Supplies - Office	\$3,500.00	\$5,500.00	+\$2,000.00
Training	\$3,500.00	\$1,500.00	<-\$2,000.00>
Travel	\$9,000.00	\$5,000.00	<-\$4,000.00>

Total Change in Expense

+\$11,025.03

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: January 13, 2014
DATE OF PUBLIC HEARING: February 10, 2014

PASSED and APPROVED by the Gustavus City Council this 10th day of February, 2014.

Sandi Marchbanks
Sandi Marchbanks, Mayor

Noel Farevaag
Attest: Noel Farevaag, City Clerk/Treasurer