

**City of Gustavus, Alaska
Ordinance No. FY14-04NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE
GUSTAVUS VOLUNTEER FIRE DEPARTMENT BUDGET FOR THE FISCAL YEAR 2014**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**.

Section 2. For the fiscal year of 2014, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Fundraising (Donation)	\$5,000.00	\$6,000.00	+\$1,000.00
EXPENSE			
Payroll	\$77,760.00	\$58,320.00	-\$19,440.00
Training – Fire	\$15,000.00	\$34,440.00	+\$19,440.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: October 17, 2013

DATE OF PUBLIC HEARING: November 14, 2013

PASSED and APPROVED by the Gustavus City Council this 14th day of November, 2013.



Sandi Marchbanks, Mayor



Attest: Noël Farevaag, City Clerk/Treasurer