

**City of Gustavus, Alaska  
Ordinance No. FY13-18NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
GUSTAVUS VOLUNTEER FIRE DEPARTMENT (GVFD) BUDGET FOR FISCAL YEAR 2013**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2013, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
<b>EXPENSE</b>			
Fundraising	\$ 4,000.00	\$ 6,500.00	+\$ 2,500.00
Maintenance & Repair	\$ 1,000.00	\$ 2,000.00	+\$ 1,000.00
Payroll	\$ 95,235.00	\$ 84,735.00	-\$ 10,500.00
Supplies - Fire	\$ 1,000.00	\$ 3,000.00	+\$ 2,000.00
Telephone, Internet, Broadband	\$ 1,800.00	\$ 3,800.00	+\$ 2,000.00
Training	\$ 11,500.00	\$ 14,500.00	+\$ 3,000.00

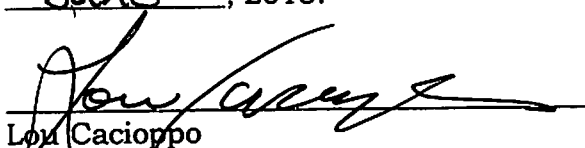
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

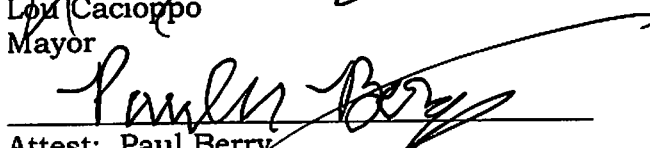
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** May 9, 2013

**DATE OF PUBLIC HEARING:** June 13, 2013

PASSED and APPROVED by the Gustavus City Council this 13<sup>th</sup> day of June, 2013.

  
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Lou Cacioppo  
Mayor

  
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Attest: Paul Berry  
Interim City Clerk