City of Gustavus, Alaska Ordinance No. FY13-17NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF ADMINISTRATION BUDGET FOR FISCAL YEAR 2013

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a Non-Code Ordinance

Section 2. For the Fiscal Year of 2013, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
EXPENSE			
Capital Expense Payroll	\$ 86,400.00 \$ 89,280.00	\$ 65,519.74 \$ 110,160.26	+\$ 20,880.26 -\$ 20,880.26

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: May 9, 2013

DATE OF PUBLIC HEARING: June 13, 2013

PASSED and APPROVED by the Gustavus City Council this ______ day of ______, 2013.

Lou Cacioppo

Mayor

Attest: Paul Berry Interim City Clerk