

**City of Gustavus, Alaska
Ordinance No. FY13-16NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2013**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2013 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
DRC Income	\$ 61,792.00	\$ 63,792.00	+\$ 2,000.00
TOTAL	\$145,950.00	\$147,950.00	+\$ 2,000.00
EXPENSE			
Dues/ Fees	\$ 500.00	\$ 525.00	+\$ 25.00
Freight	\$ 11,000.00	\$ 13,400.00	+\$ 2,400.00
Postage & Shipping	\$ 100.00	\$ 175.00	+\$ 75.00
Training	\$ 500.00	\$ 250.00	-\$ 250.00
Travel	\$ 500.00	\$ 250.00	-\$ 250.00
TOTAL	\$145,950.00	\$147,950.00	+\$ 2,000.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

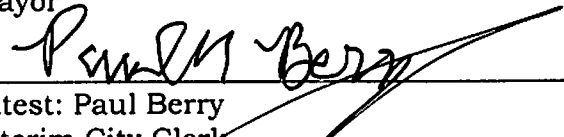
DATE INTRODUCED: April 11, 2013

DATE OF PUBLIC HEARING: May 9, 2013

PASSED and APPROVED by the Gustavus City Council this 13th day of June, 2013.



Lou Cacioppo
Mayor



Attest: Paul Berry
Interim City Clerk