

**City of Gustavus, Alaska  
Ordinance No. FY13-06NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE  
AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR  
FISCAL YEAR 2013**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1. Classification.** This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2013, estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
<b>INCOME</b>			
State CIP Grant	\$119,147	\$203,678	+\$84,531
<b>TOTAL INCOME</b>	<b>\$162,638</b>	<b>\$247,169</b>	<b>+\$84,531</b>
<b>EXPENSE</b>			
Advertising	\$240	\$0	-\$240
Capital Expense	\$3,700	\$202,999	+\$199,299
Contractual Services	\$129,740	\$18,733	-\$111,007
Payroll Expenses	\$2,500	\$679	-\$1,821
Postage & Shipping	\$500	\$0	-\$500
Professional Services	\$1,200	\$0	-\$1,200
<b>TOTAL EXPENSE</b>	<b>\$162,638</b>	<b>\$247,169</b>	<b>+\$84,531</b>

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

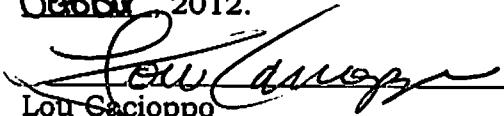
**Section 5. Effective Date.** This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** September 13, 2012

**DATE OF PUBLIC HEARING:** October 18, 2012

PASSED and APPROVED by the Gustavus City Council this 18<sup>th</sup> day of

October, 2012.

  
\_\_\_\_\_  
Lou Gacioppo  
Mayor

  
\_\_\_\_\_  
Attest: Kaprice Manchester, MMC  
City Clerk