

**City of Gustavus, Alaska
Ordinance No. FY12-03NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
GVFD BUDGET FOR FISCAL YEAR 2012**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Grants- RFA/VFA	\$ 0.00	\$ 4,450.00	+\$ 4,450.00
Grants – CIP Grant FY12	\$ 0.00	\$ 28,220.00	+\$28,220.00
Fundraising	\$ 2,000.00	\$ 4,629.00	+\$ 2,629.00
EXPENSE			
Equipment	\$ 3,000.00	\$ 35,670.00	+\$32,670.00
Training	\$ 4,500.00	\$ 7,129.00	+\$ 2,629.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


DATE INTRODUCED: July 21, 2011

DATE OF PUBLIC HEARING: August 11, 2011

PASSED and APPROVED by the Gustavus City Council this 11 day of August, 2011.



Jim Mackovjak, Mayor



Attest: Kapryce Manchester, CMC
City Clerk

