

**City of Gustavus, Alaska  
Ordinance No. FY12-08NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE BUDGET FOR FISCAL YEAR 2012**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2012 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
<i>Administration</i>			
State Revenue Sharing	\$ 118,000.00	\$157,299.00	+\$39,299.00
Net Income-To City Committees	\$ 161,983.00	\$176,393.00	
<b>EXPENSE</b>			
<i>Administration</i>			
Public Works	\$ 5,000.00	\$29,289.00	+\$24,889.00
<i>Library</i>			
Payroll	\$ 30,824.00	\$31,530.00	+\$ 706.00
<i>DRC</i>			
Equipment	\$ 4,430.00	\$ 5,660.00	+\$ 1,230.00
Postage & Shipping	\$ 100.00	\$ 250.00	+\$ 150.00
<i>GVFD</i>			
Supplies-EMS	\$ 1,000.00	\$12,000.00	+\$11,000.00
Payroll	\$ 81,240.00	\$1,324.00	+\$ 1,324.00

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.


**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** December 8, 2011

**DATE OF PUBLIC HEARING:** January 12, 2012

PASSED and APPROVED by the Gustavus City Council this 12 day of January, 2012.

  
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Karen Colligan-Taylor  
Mayor

  
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Attest: Kapryce Manchester, MMC  
City Clerk