

**City of Gustavus, Alaska  
Ordinance No. FY12-14NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE  
AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR  
FISCAL YEAR 2012**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1. Classification.** This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:


<b>Budget Category</b>	<b>Original Budget</b>	<b>Amounts Amended Budget</b>	<b>Change</b>
<b>INCOME</b>			
State CIP Grant	\$235,000	\$72,035	-\$162,965
GCN Income	\$38,911	\$46,683	+\$7,772
GCN Reserves	\$0	\$8,051	+\$8,051
<b>TOTAL INCOME</b>	<b>\$273,911</b>	<b>\$126,769</b>	<b>-\$147,142</b>
<b>EXPENSE</b>			
Bank Charges	\$1,730	\$2,757	+\$1,027
Capital Expenditures	\$5,783	\$2,206	-\$3,577
Contractual Services	\$248,171	\$84,386	-\$163,785
Insurance	\$300	\$0	-\$300
Professional Services	\$0	\$1,800	+\$1,800
Payroll Expenses	\$0	\$1,200	+\$1,200
Postage & Shipping	\$0	\$296	+\$297
Supplies	\$0	\$100	+\$100
Telephone, Broadband, Internet	\$17,135	\$33,231	+\$16,096
<b>TOTAL EXPENSE</b>	<b>\$273,911</b>	<b>\$126,769</b>	<b>-\$147,142</b>

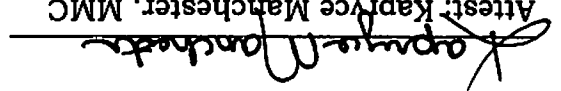
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5. Effective Date.** This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 12, 2012  
DATE OF PUBLIC HEARING: May 10, 2012

PASSED and APPROVED by the Gustavus City Council this 10<sup>th</sup> day of May, 2012.

  
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Karen Taylor  
Mayor

  
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Attest: Kapryce Manchester, MMC  
City Clerk