City of Gustavus, Alaska Ordinance No. FY12-15NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2012

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a Non-Code Ordinance

Section 2. For the Fiscal Year of 2012 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Donations	\$ 0.00	\$ 500.00	+\$ 500.00
TOTAL	\$ 84,884.00	\$ 85,384.00	+\$ 500.00
EXPENSE			
Contractual Services	\$ 1,000.00	\$ 1,300.00	+\$ 300.00
Freight	\$ 10,000.00	\$ 10,200.00	+\$ 200.00
TOTAL	\$ 84,884.00	\$ 85,384.00	+\$ 500.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 12th, 2012

DATE OF PUBLIC HEARING: May 10th, 2012

PASSED and APPROVED by the Gustavus City Council this 10 day of 2012.

Karen Colligan-Taylor

Mayor

Attest Kaptyce Manchester, MMC

City Clerk