

**City of Gustavus, Alaska  
Ordinance No. 2012-18NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
LIBRARY BUDGET FOR FISCAL YEAR 2012**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1. Classification.** This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		Change
	Original Budget	Amended Budget	
<b>INCOME</b>			
<i>Donation</i>	\$500.00_____	\$1079.00_____	+\$579.00__
<i>Fundraising</i>	\$2000.00_____	\$705.00_____	-\$1295.00__
<i>Library Income</i>	\$1350.00_____	\$1166.00_____	-\$184.00__
<i>Grants (PLA)</i>	\$6300.00_____	\$6500.00_____	+\$200.00__
<i>Grants (Summer Read)</i>	\$3000.00_____	\$4050.00_____	+\$1050.00__
<b>EXPENSE</b>			
<i>Supplies (SR)</i>	\$0_____	\$200.00_____	+\$200.00__
<i>Payroll (SR)</i>	\$31,530.00__	\$32,380.00_____	+\$850.00__
<i>Contractual</i>	\$3783.00_____	\$3233.00_____	- \$550.00__
<i>Fundraising Expense</i>	\$500.00_____	\$350.00_____	-\$150.00__
<i>Postage &amp; Shipping</i>	\$650.00_____	\$250.00_____	- \$400.00__
<i>Library Materials</i>	\$5378.00_____	\$5778.00_____	+\$400.00__
<i>Freight</i>	\$200.00_____	\$50.00_____	- \$150.00__
<i>Supplies General</i>	\$2000.00_____	\$1850_____	- \$150.00__
<i>Travel</i>	\$2158.00_____	\$1958.00_____	- \$200.00__
<i>Equipment</i>	\$500.00_____	\$1000.00_____	+\$500.00__


**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

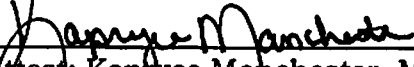
**Section 5. Effective Date.** This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:**

**DATE OF PUBLIC HEARING:**

PASSED and APPROVED by the Gustavus City Council this 10<sup>th</sup> day of May, 2012.

  
\_\_\_\_\_  
Karen Colligan-Taylor  
Mayor

  
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Attest: Kapryce Manchester, MMC  
City Clerk