

City of Gustavus, Alaska  
Ordinance No. FY11-28NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE  
AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR  
FISCAL YEAR 2011

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2011, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Subscriber Fees	\$35,654	\$41,044	+\$5,390
TOTAL INCOME	\$		
<b>EXPENSE</b>			
Bank Charges	\$1,628	\$2,528	+\$900
Capital Expense	\$28,672	\$30,779	+\$2,107
Contractual	\$8,578	\$10,778	+\$2,200
Telephone/Broadband	\$26,610	\$26,793	+\$183
TOTAL EXPENSE	\$	\$	+\$5,390

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

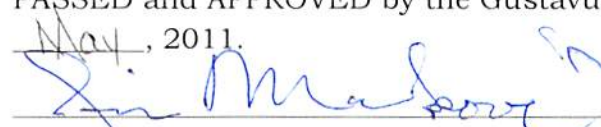
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

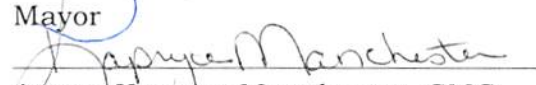
**DATE INTRODUCED:** April 14, 2011

**DATE OF PUBLIC HEARING:** May 12, 2011

PASSED and APPROVED by the Gustavus City Council this 12 day of

May, 2011.

  
Jim Mackovjak  
Mayor

  
Attest: Kapryce Manchester, CMC  
City Clerk