

**City of Gustavus, Alaska
Ordinance No. FY11-20NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2011**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2011 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Donations	\$ 0.00	\$ 300.00	+\$ 300.00
DRC Income	\$49,500.00	\$51,000.00	+\$1,500.00
TOTAL INCOME	\$78,800.00	\$80,600.00	+\$1,800.00
EXPENSE			
Dues/Fees	\$ 540.00	\$ 690.00	+\$ 150.00
Freight	\$ 9,900.00	\$10,200.00	+\$ 300.00
Payroll	\$48,800.00	\$50,150.00	+\$1,350.00
TOTAL EXPENSE	\$78,800.00	\$80,600.00	+\$1,800.00

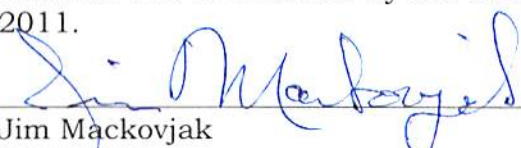
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


DATE INTRODUCED: March 10, 2011

DATE OF PUBLIC HEARING: April 14, 2011

PASSED and APPROVED by the Gustavus City Council this 14th day of April, 2011.



Jim Mackovjak
Mayor



Attest: Kapryce Manchester, CMC
City Clerk