

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY11-04NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE GCN BUDGET FOR FISCAL YEAR 2011**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2011 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

| Budget Category | Amounts | | |
|--------------------------------------|--------------------|--------------------|--------------------|
| | Original Budget | Amended Budget | Change |
| INCOME | | | |
| Encumbered Committee Funds | | | |
| | \$ 0.00 | \$ 9,000.00 | +\$9,000.00 |
| TOTAL INCOME | \$50,654.00 | \$59,654.00 | +\$9,000.00 |
| EXPENSE | | | |
| Capital Expense – Tower Construction | | | |
| | \$15,000.00 | \$20,000.00 | +\$5,000.00 |
| Contractual Services | \$ 4,578.00 | \$ 8,578.00 | +\$4,000.00 |
| TOTAL EXPENSE | \$50,654.00 | \$59,654.00 | +\$9,000.00 |


Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: August 12th, 2010

DATE OF PUBLIC HEARING: September 9th, 2010

PASSED and APPROVED by the Gustavus City Council this 9
day of September, 2010.



Paul Berry, Mayor



Attest: Kapryce Manchester, CMC
City Clerk