

**City of Gustavus, Alaska  
Ordinance FY10-30NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE  
AMENDMENT OF THE MARINE FACILITIES COMMITTEE BUDGET  
FOR FISCAL YEAR 2010**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Facilities Usage Fees	\$ 0.00	\$ 1,500.00	+\$1,500.00
<b>TOTAL INCOME</b>	<b>\$1,205,000.00</b>	<b>\$1,206,500.00</b>	<b>+\$1,500.00</b>
<b>EXPENSE</b>			
Encumbered Committee Funds			
	\$ 4,609.00	\$ 6,109.00	+\$1,500.00
Postage	\$ 0.00	\$ 200.00	+\$ 200.00
Supplies - General	\$ 400.00	\$ 200.00	-\$ 200.00
<b>TOTAL EXPENSE</b>	<b>\$1,205,000.00</b>	<b>\$1,206,500.00</b>	<b>+\$1,500.00</b>

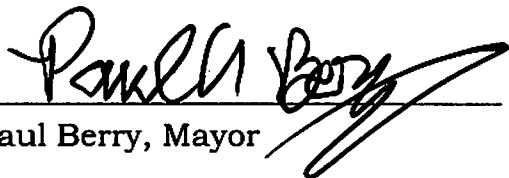
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

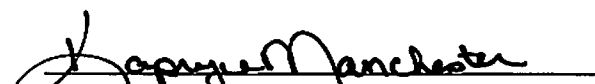
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** May 13<sup>th</sup>, 2010

**DATE OF PUBLIC HEARING:** June 10<sup>th</sup>, 2010

PASSED and APPROVED by the Gustavus City Council this 10  
day of June, 2010.

  
Paul Berry, Mayor

  
Attest: Kapryce Manchester, CMC  
City Clerk