

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE NO. FY10-22NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE LANDS COMMITTEE BUDGET FOR FISCAL YEAR 2010**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

| <b>Budget Category</b> | <b>Amounts</b>         |                       |                      |
|------------------------|------------------------|-----------------------|----------------------|
|                        | <b>Original Budget</b> | <b>Amended Budget</b> | <b>Change</b>        |
| <b>INCOME</b>          |                        |                       |                      |
| Encumbered Comm. Funds | \$ 10,000.00           | \$ 0.00               | -\$ 10,000.00        |
| <b>TOTAL INCOME</b>    | <b>\$ 37,800.00</b>    | <b>\$ 27,800.00</b>   | <b>-\$ 10,000.00</b> |
| <br>                   |                        |                       |                      |
| <b>EXPENSE</b>         |                        |                       |                      |
| Contractual Services   | \$ 28,800.00           | \$ 18,000.00          | -\$ 10,000.00        |
| <b>TOTAL EXPENSE</b>   | <b>\$ 37,800.00</b>    | <b>\$ 27,800.00</b>   | <b>-\$ 10,000.00</b> |

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

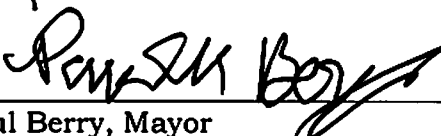
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


**DATE INTRODUCED:** March 11, 2010

**DATE OF PUBLIC HEARING:** April 8, 2010

PASSED and APPROVED by the Gustavus City Council this 8<sup>th</sup> day of

April, 2010.

  
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Paul Berry, Mayor

  
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Attest: Kapryce Manchester, CMC  
City Clerk