

**City of Gustavus, Alaska
Ordinance No. FY10-18NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2010**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
DRC Income	\$47,675.00	\$49,795.00	+\$2,120.00
Encumbered Comm. Funds	\$ 6,880.00	\$ 0.00	-\$6,880.00
TOTAL INCOME	\$81,250.00	\$76,490.00	-\$4,760.00
EXPENSE			
Contractual Services	\$ 9,880.00	\$ 3,000.00	-\$6,880.00
Freight	\$ 9,600.00	\$10,680.00	+\$1,080.00
Payroll	\$43,760.00	\$44,760.00	+\$1,000.00
Postage & Shipping	\$ 60.00	\$ 100.00	+\$ 40.00
TOTAL EXPENSE	\$81,250.00	\$76,490.00	-\$4,760.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

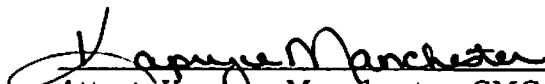
DATE INTRODUCED: March 11, 2010

DATE OF PUBLIC HEARING: April 8, 2010

PASSED and APPROVED by the Gustavus City Council this 8th day of April, 2010.



Paul Berry, Mayor



Attest: Kapryce Manchester, CMC
City Clerk