

**City of Gustavus, Alaska  
Ordinance No. FY10-14NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE GUSTAVUS VOLUNTEER FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2010**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
<b>INCOME</b>			
City Reserve	\$0.00	\$14,530.00	+\$14,530.00
GVFD - ARFF	\$17,230	\$11,200.00	-\$6,030.00
<b>TOTAL INCOME</b>	<b>\$75,130.00</b>	<b>\$83,630.00</b>	<b>+\$8,500.00</b>
<b>EXPENSE</b>			
Advertising	\$0.00	\$1,000.00	+\$1,000.00
Equipment Maint. & Repair	\$5,500.00	\$7,500.00	+\$2,000.00
Payroll	\$23,953.00	\$26,953.00	+\$3,000.00
Stipend	\$0.00	\$2,500.00	+\$2,500.00
<b>TOTAL EXPENSE</b>	<b>\$75,130.00</b>	<b>\$83,630.00</b>	<b>+\$8,500.00</b>

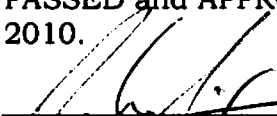
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

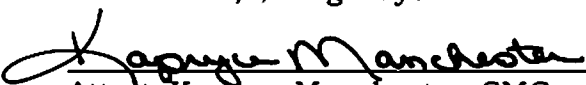
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** January 14, 2010

**DATE OF PUBLIC HEARING:** February 11, 2010

PASSED and APPROVED by the Gustavus City Council this 11<sup>th</sup> day of February, 2010.

  
\_\_\_\_\_  
John Nixon, Acting Mayor

  
\_\_\_\_\_  
Attest: Kapiyce Manchester, CMC  
City Clerk