

**City of Gustavus, Alaska
Ordinance No. FY10-13NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
ADMINISTRATION & LIBRARY BUDGET FOR FISCAL YEAR 2010**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of FY10 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
ADMINISTRATION INCOME			
Payment In Lieu of Taxes	\$ 75,000.00	\$112,791.55	+\$37,791.55
State Revenue Sharing	\$ 118,000.00	\$118,854.00	+\$ 854.00
TOTAL INCOME	\$ 354,160.00	\$392,805.55	+\$38,645.55
ADMINISTRATION EXPENSE			
Payroll	\$ 64,680.00	\$71,200.00	+\$ 6,520.00
Travel	\$ 7,000.00	\$ 9,000.00	+\$ 2,000.00
Training	\$ 1,200.00	\$ 2,200.00	+\$ 1,000.00
Telephone	\$ 2,000.00	\$ 2,500.00	+\$ 500.00
Reserve	\$ 0.00	\$26,725.55	+\$26,725.55
TOTAL EXPENSE	\$ 354,160.00	\$392,805.55	+\$36,745.55
NET INCOME TO COMMITTEES	\$183,380.00	\$185,280.00	+\$ 1,900.00
LIBRARY INCOME			
City Funds	\$ 38,000.00	\$39,900.00	+\$1,900.00
LIBRARY EXPENSE			
Contractual Services	\$ 3,900.00*	\$ 5,800.00	+\$1900.00

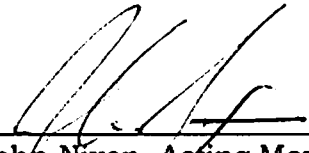
**Original Budget shows amount prior to adoption of FY10-15NCO which is being published during the January City Council General Meeting.*

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: January 14, 2010
DATE OF PUBLIC HEARING: February 11, 2010

PASSED and APPROVED by the Gustavus City Council this 11th day of February, 2010.



John Nixon, Acting Mayor



Attest: Kapryce Manchester, CMC
City Clerk