

**City of Gustavus, Alaska  
Ordinance No. FY10-12NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE PARKS & RECREATION BUDGET FOR FISCAL YEAR 2010**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
<b>INCOME</b>			
City Reserve			
Encumbered Comm. Funds	\$0.00	\$1,500.00	+\$1,500.00
<b>TOTAL INCOME</b>	<b>\$5,100.00</b>	<b>\$6,600.00</b>	<b>+\$1,500.00</b>
<b>EXPENSE</b>			
Contractual Services	\$5,000.00	\$6,500.00	+\$1,500.00
<b>TOTAL EXPENSE</b>	<b>\$5,100.00</b>	<b>\$6,500.00</b>	<b>+\$1,500.00</b>

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** January 14, 2010

**DATE OF PUBLIC HEARING:** February 11, 2010

**PASSED and APPROVED** by the Gustavus City Council this 11<sup>th</sup> day of February, 2010.

  
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John Nixon, Acting Mayor

  
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Attest: Kapryce Manchester, CMC  
City Clerk