

CITY OF GUSTAVUS, ALASKA
ORDINANCE FY17-04NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE ESTABLISHMENT
AND ADOPTION OF THE BUDGET FOR FISCAL YEAR 2018

BE IT ENACTED BY THE CITY OF GUSTAVUS AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**.

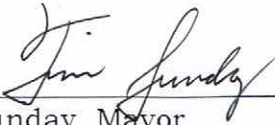
Section 2. General Provisions. The attached document is the authorized budget of revenues and expenditures for the period July 1 through June 30 and is made a matter of public record.

Section 3. Effective Date. This ordinance becomes effective upon its adoption by the City Council.

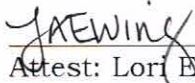
DATE OF PUBLICATION: *May 08, 2017*

DATE OF PUBLIC HEARING: *June 12, 2017*

PASSED and **APPROVED** by the Gustavus City Council this 12th day of June, 2017.



Tim Sunday, Mayor



Attest: Lori Ewing, CMC
City Clerk/Treasurer

City of Gustavus
FY18 Budget
 July 2017 through June 2018

	Jul '17 - Jun 18
Ordinary Income/Expense	
Income	
Admin Fees	10.00
Business License Fees	3,000.00
Community Revenue Sharing	82,515.28
Donations	2,000.00
DRC Income (Disposal & Recycling Center)	88,280.00
Encumbered Funds	90,200.00
Fundraising	5,200.00
Gravel Pit Gravel Sales	8,000.00
GVFD Income--ASP	1,500.00
Interest Income	70.00
Lease Income	15,541.42
Library Income	3,000.00
Marine Facilities Income	14,000.00
Payment In Lieu of Taxes	90,000.00
Sales Tax Income	401,150.00
Shared Fisheries Business Tax	1,656.21
Total Income	806,122.91
Gross Profit	806,122.91
Expense	
Administrative Costs	33,400.00
Advertising	500.00
Ambulance Subscription Expense	2,000.00
Bank Service Charges	2,630.00
Building	11,202.00
Contractual Services	29,500.00
Dues/Fees	7,740.00
Election Expense	500.00
Equipment	11,845.00
Freight/Shipping	18,760.00
Fundraising Expenses	2,100.00
General Liability	4,000.00
Holiday gift	2,500.00
Library Materials	300.00
Marine Facilities	12,000.00
Occupational Health	500.00
Payroll Expenses	401,000.00
Professional Services	45,000.00
Public Relations	2,000.00
Road Maintenance	90,000.00
Supplies	21,500.00
Telecommunications	18,210.00
Training	20,600.00
Travel	18,350.00
Utilities	16,320.00
Vehicle	8,550.00
Total Expense	781,007.00

City of Gustavus
FY18 Budget
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Net Ordinary Income	<u>25,115.91</u>
Net Income	<u><u>25,115.91</u></u>