

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY18-02NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ADMINISTRATIVE BUDGET FOR FISCAL YEAR 2018**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
<b>EXPENSE</b>			
Administrative Costs	\$ 28,000.00	\$ 23,000.00	<\$ 5,000.00>
Travel	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
<i>Travel for training for new City Clerk, new City Treasurer, new council members, and new mayor.</i>			
Total Change in Expense			<b>\$ 0.00</b>


**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

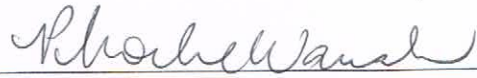
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


**DATE INTRODUCED:** *November 13, 2017*

**DATE OF PUBLIC HEARING:** *December 11, 2017*

**PASSED** and **APPROVED** by the Gustavus City Council this 11th day of December, 2017.

  
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Barbara Miranda, Mayor

  
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Attest: Phoebe Vanselow, City Treasurer

  
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Attest: Karen Platt, City Clerk