

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY18-08NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
DEPARTMENT BUDGETS FOR FISCAL YEAR 2018**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category EXPENSE</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
DRC:Payroll Expenses:Health Ins. Stipend	\$ 0.00	\$ 4,800.00	\$ 4,800.00
Library:Payroll Expenses:Health Ins. Stip.	\$ 0.00	\$ 3,600.00	\$ 3,600.00
Admin:Payroll Expenses:Health Ins. Stip.	\$ 20,800.00	\$ 12,400.00	<\$ 8,400.00>
GVFD:Payroll Expenses:Health Ins. Stip.	\$ 10,400.00	\$ 8,400.00	<\$ 2,000.00>
GVFD:Payroll Exp.:Workers' Comp. Ins.	\$ 6,000.00	\$ 8,000.00	\$ 2,000.00

Budget adjustments to implement the City of Gustavus Benefits Policy for Eligible Regular Position Employees Effective January 1, 2018.  
GVFD workers' compensation insurance was higher than budgeted.

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Total Change in Expense \$ 0.00

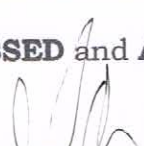
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

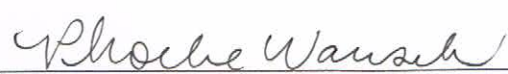
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

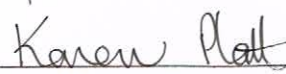
**DATE INTRODUCED:** January 15, 2018

**DATE OF PUBLIC HEARING:** February 12, 2018

**PASSED** and **APPROVED** by the Gustavus City Council this 12th day of February, 2018.

  
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Jake Ohlson, Vice Mayor

  
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Attest: Phoebe Vanselow, City Treasurer

  
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Attest: Karen Platt, City Clerk