## CITY OF GUSTAVUS, ALASKA ORDINANCE FY18-07NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2018

## BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

- Section 1. Classification. This is a Non-Code Ordinance
- **Section 2.** For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.
- **Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>		Amounts					
EXPENSE	Original Budget		Amended Budget			Change	
Training	\$	1,100.00	\$	600.00	<\$	500.00>	
Travel	\$	2,350.00	\$	350.00	<\$	2,000.00>	
Contractual Services SWANA training not needed in FY18. Funds to be sper	\$ ut to u	4,000.00 work with a consultant on det	\$ velopin	6,500.00 ag a plan to replace the Quonset.	\$	2,500.00	

Total Change in Expense

\$ 0.00

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: January 15, 2018

DATE OF PUBLIC HEARING: February 12, 2018

PASSED and APPROVED by the Gustavus City Council this 12th day of February, 2018.

Jake Ohlson, Vice Mayor

Attest: Phoebe Vanselow, City Treasurer

Attest: Karen Platt, City Clerk