

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY18-10NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE GUSTAVUS PUBLIC LIBRARY BUDGET FOR FISCAL YEAR 2018**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
EXPENSE			
Dues/Fees	\$ 4,540.00	\$ 3,900.00	<\$ 640.00>
Utilities	\$ 7,780.00	\$ 5,500.00	<\$ 2,280.00>
Contractual Services	\$ 2,000.00	\$ 3,100.00	\$ 1,100.00
Equipment	\$ 375.00	\$ 1,845.00	\$ 1,470.00
Freight/Shipping	\$ 100.00	\$ 450.00	\$ 350.00
<small>Dues/Fees and Utilities expenses less than budgeted. Funds to be used for shelving and backlogged list of equipment needs, plus freight/shipping expenses.</small>			
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Total Change in Expense			\$ 0.00

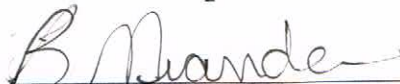
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.


Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

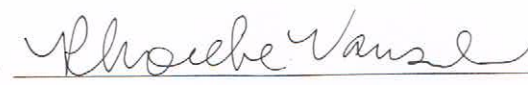
DATE INTRODUCED: February 12, 2018

DATE OF PUBLIC HEARING: March 12, 2018

PASSED and **APPROVED** by the Gustavus City Council this 12th day of March, 2018.


Barbara Miranda, Mayor


Attest: Phoebe Vanselow, City Treasurer


Attest: Karen Platt, City Clerk