

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY18-12NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ADMINISTRATIVE BUDGET FOR FISCAL YEAR 2018**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

| <b>Budget Category</b>  | <b>Amounts</b>  |                |                |
|---|-----------------|----------------|----------------|
|   | Original Budget | Amended Budget | Change         |
| <b>EXPENSE</b>  |                 |                |                |
| Payroll Expenses: Wages   | \$ 115,790.82   | \$ 112,750.82  | <\$ 3,040.00>  |
| Maintenance & Repairs   | \$ 7,500.00     | \$ 0.00        | <\$ 7,500.00>  |
| Social Services: GCEP   | \$ 0.00         | \$ 10,540.00   | \$ 10,540.00   |
| <small>Administrative wage expenses less than budgeted. Two Maintenance &amp; Repairs line items were budgeted, but only one is needed. Funds to be used for 20% of Gustavus Children's Enhancement Program (GCEP) FY18 operating budget.</small> |                 |                |                |
| <hr/>   |                 |                |                |
| Total Change in Expense   |                 |                | <b>\$ 0.00</b> |


**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


**DATE INTRODUCED:** *March 12, 2018*

**DATE OF PUBLIC HEARING:** *April 9, 2018*

**PASSED** and **APPROVED** by the Gustavus City Council this 9<sup>th</sup> day of April, 2018.

  
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Barbara Miranda, Mayor

  
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Attest: Phoebe Vanselow, City Treasurer

  
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Attest: Karen Platt, City Clerk