

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY18-14NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2018**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category EXPENSE	Amounts		
	Original Budget	Amended Budget	Change
Admin:Administrative Costs	\$ 23,000.00	\$ 14,000.00	<\$ 9,000.00>
Contractual Services:Managed IT Services	\$ 0.00	\$ 9,000.00	\$ 9,000.00
<small>An audit was budgeted for but not required in FY18, instead review services by a CPA are planned after the close of FY18. Some of these budgeted funds will be used to initiate a contract for Managed Information Technology Services (RFP FY18-COG01)</small>			
Total Change in Expense			\$ 0.00


Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 9, 2018

DATE OF PUBLIC HEARING: May 14, 2018

PASSED and **APPROVED** by the Gustavus City Council this 14th day of May, 2018.



Barbara Miranda, Mayor



Attest: Phoebe Vanselow, City Treasurer



Attest: Karen Platt, City Clerk