

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY18-13NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2018**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category EXPENSE	Amounts		
	Original Budget	Amended Budget	Change
Admin:Payroll Expenses:Wages	\$112,750.82	\$ 94,215.82	<\$ 18,535.00>
DRC:Payroll Expenses:Wages	\$ 76,163.97	\$ 77,791.97	\$ 1,628.00
DRC:Payroll Expenses:Payroll Taxes	\$ 8,300.00	\$ 8,442.00	\$ 142.00
DRC:Supplies	\$ 3,900.00	\$ 4,075.00	\$ 175.00
DRC:Contractual Services	\$ 6,500.00	\$ 23,090.00	\$ 16,590.00
<small>Due to staffing changes, administration department wages are less than budgeted for FY18. These funds will be used for a May 2018 Hazardous Waste Collection Event the City Council chose not to fund through the Endowment Fund Grant process and instead fund through the FY18 operating budget</small>			
Total Change in Expense			\$ 0.00

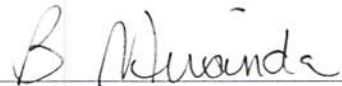
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 2, 2018

DATE OF PUBLIC HEARING: April 9, 2018

PASSED and **APPROVED** by the Gustavus City Council this 9th day of April, 2018.



Barbara Miranda, Mayor



Attest: Phoebe Vanselow, City Treasurer



Attest: Karen Platt, City Clerk