

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY18-19NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE GUSTAVUS PUBLIC LIBRARY BUDGET FOR FISCAL YEAR 2018**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
EXPENSE	Original Budget	Amended Budget	Change
Building:Maintenance & Repair <i>The library roof repair and replacement cost was contracted less than the amount budgeted</i>	\$ 19,545.26	\$ 16,577.26	<\$ 2,968.00>
Building:Insurance	\$ 1,672.00	\$ 1,990.00	\$ 318.00
Contractual Services <i>Additional funds are being budgeted for new Young Adult book shelves</i>	\$ 3,100.00	\$ 3,400.00	\$ 300.00
Telecommunications <i>With a switch in internet providers in FY18, there was a one-time fee for setting up the library wi-fi network.</i>	\$ 5,000.00	\$ 5,800.00	\$ 800.00
Utilities:Electricity <i>Electricity rates increased mid-FY18.</i>	\$ 2,600.00	\$ 3,150.00	\$ 550.00
Utilities:Fuel Oil <i>The library used more fuel than anticipated in FY18</i>	\$ 2,900.00	\$ 3,900.00	\$ 1,000.00
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Total Change in Expense		\$	0.00

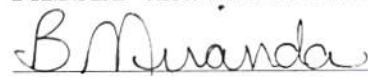
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *May 14, 2018*

DATE OF PUBLIC HEARING: *May 23, 2018*

PASSED and **APPROVED** by the Gustavus City Council this 23rd day of May, 2018.



Barbara Miranda, Mayor



Attest: Phoebe Vanselow, City Treasurer