

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY18-20NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE GUSTAVUS VOLUNTEER FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2018**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
EXPENSE	Original Budget	Amended Budget	Change
Training <i>Some classes were offered in-house or free or charge and other classes will happen next fiscal year, so this budget category has unused FY18 allocation.</i>	\$ 15,000.00	\$ 8,000.00	<\$ 7,000.00>
Travel <i>Some classes were offered in-house or free or charge and other classes will happen next fiscal year, so this budget category has unused FY18 allocation.</i>	\$ 10,000.00	\$ 5,945.00	<\$ 4,055.00>
Telecommunications <i>This is for the purchase of a satellite phone subscription and a phone tree system subscription for disseminating emergency messages</i>	\$ 5,000.00	\$ 6,700.00	\$ 1,700.00
Equipment:Equipment Purchase <i>This is to purchase a dry hydrant, a FogNail fire nozzle, ten pagers, and an office desk.</i>	\$ 2,000.00	\$ 9,000.00	\$ 7,000.00
Building:Insurance	\$ 1,200.00	\$ 1,455.00	\$ 255.00
Utilities:Electricity <i>Electricity rates increased mid-FY18</i>	\$ 1,500.00	\$ 1,900.00	\$ 400.00
Utilities:Fuel Oil <i>The firehall used more fuel oil than anticipated in FY18</i>	\$ 1,500.00	\$ 3,200.00	\$ 1,700.00
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Total Change in Expense		\$	0.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: May 14, 2018

DATE OF PUBLIC HEARING: May 23, 2018

PASSED and **APPROVED** by the Gustavus City Council this 23rd day of May, 2018.


Barbara Miranda, Mayor


Attest: Phoebe Vanselow, City Treasurer