

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY18-21NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE DISPOSAL & RECYCLING CENTER BUDGET FOR FISCAL YEAR 2018**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2018 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
EXPENSE	Original Budget	Amended Budget	Change
Bank Service Charges	\$ 1,130.00	\$ 980.00	<\$ 150.00>
Building:Maintenance & Repair	\$ 1,200.00	\$ 500.00	<\$ 700.00>
Fundraising	\$ 250.00	\$ 0.00	<\$ 250.00>
Training	\$ 600.00	\$ 380.00	<\$ 220.00>
Travel	\$ 350.00	\$ 0.00	<\$ 350.00>
Telecommunications	\$ 1,710.00	\$ 1,610.00	<\$ 100.00>
Supplies	\$ 4,075.00	\$ 5,145.00	\$ 1070.00
Utilities:Electricity <small>Electricity rates increased mid-FY18</small>	\$ 1,540.00	\$ 1,740.00	\$ 200.00
Utilities:Fuel Oil <small>The DRC office building fuel tank will be filled at the end of FY18</small>	\$ 1,000.00	\$ 1,500.00	\$ 500.00

Total Change in Expense **\$ 0.00**

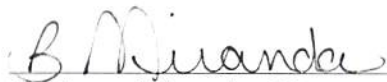
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *May 14, 2018*

DATE OF PUBLIC HEARING: *May 23, 2018*

PASSED and **APPROVED** by the Gustavus City Council this 23rd day of May, 2018.



Barbara Miranda, Mayor



Attest: Phoebe Vanselow, City Treasurer