

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY19-06NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2019**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2019 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
State Revenue: Community Asst. Program	\$ 82,577.00	\$ 85,461.43	\$ 2,884.43
<i>Actual funds received were higher than projected</i>			

Total Change in Income **\$ 2,884.43**

EXPENSE	Original Budget			Amended Budget			Change
	Original Budget	Amended Budget	Change				
MF: Vehicle – Mileage Reimbursement	\$ 100.00	\$ 1,000.00	\$ 900.00				
<i>The Marine Facility Coordinator/Harbormaster position has not been reimbursed for mileage in the past</i>							
Library: Building – Maintenance & Repair	\$ 2,000.00	\$ 3,984.43	\$ 1,984.43				
<i>Roof repair work will continue in FY19</i>							

Total Change in Expense **\$ 2,884.43**


Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: September 17, 2018

DATE OF PUBLIC HEARING: October 8, 2018

PASSED and **APPROVED** by the Gustavus City Council this 8th day of October, 2018.



 Calvin Casipit, Mayor



 Attest: Phoebe Vanselow, City Treasurer



 Attest: Karen Platt, City Clerk