

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY19-07NCO  
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ADMINISTRATIVE BUDGETS FOR FISCAL YEAR 2019**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2019 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category EXPENSE</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
Equipment Purchase <small>The City-wide information technology overhaul funded through this line-item has used all allocated funds, but an additional computer needs to be purchased for the newly created City Administrator position.</small>	\$ 2,500.00	\$ 3,700.00	\$ 1,200.00
Building: Maintenance & Repair	\$ 3,100.00	\$ 1,900.00	<\$ 1,200.00>

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Total Change in Expense \$ 0.00


**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

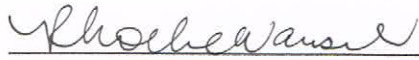
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

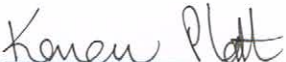
**DATE INTRODUCED:** *October 8, 2018*

**DATE OF PUBLIC HEARING:** *November 19, 2018*

**PASSED** and **APPROVED** by the Gustavus City Council this 19th day of November, 2018.

  
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Calvin Casipit, Mayor

  
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Attest: Phoebe Vanselow, City Treasurer

  
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Attest: Karen Platt, City Clerk