

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY19-15NCO  
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
LANDS DEPARTMENT BUDGET FOR FISCAL YEAR 2019**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2019 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Lands: Gravel Pit Gravel Sales	\$ 8,000.00	\$ 12,000.00	\$ 4,000.00
Lands: Lease	\$ 12,541.42	\$ 12,720.35	\$ 178.93
Retail Tax Income	\$339,000.00	\$344,821.07	\$ 5,821.07
<b>EXPENSE</b>			
Lands: Administrative Costs	\$ 2,000.00	\$ 12,000.00	\$ 10,000.00

Surveying of ASLS No. 2014-25/ADL 108131 was finally completed as part of transfer of Salmon River Park and lot adjoining to the north to the city.

---

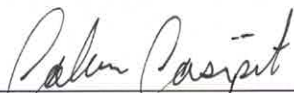
Total Change in Expense **\$ 0.00**

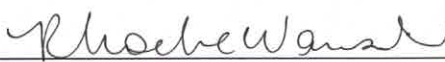
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

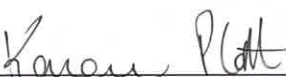
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** February 11, 2019  
**DATE OF PUBLIC HEARING:** March 11, 2019

**PASSED** and **APPROVED** by the Gustavus City Council this 11th day of March, 2019.

  
\_\_\_\_\_  
Calvin Casipit, Mayor

  
\_\_\_\_\_  
Attest: Phoebe Vanselow, City Treasurer

  
\_\_\_\_\_  
Attest: Karen Platt, City Clerk