

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY19-29NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE ROAD MAINTENANCE BUDGET AND THE CITY HELD ACCOUNTS
IN FISCAL YEAR 2019**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2019, income and expenditures have changed from the estimates in the approved budget. For the Fiscal Year of 2019, the following City held account balance transfers are to be made for the reasons stated.

Section 3. For the Fiscal Year of 2019, the budget and City held accounts are amended to reflect the changes as follows:

Budget Category	Amounts		
INCOME	Original Budget	Amended Budget	Change
Natl Forest Receipts – Encumbered \$	0.00	\$ 42,673.33	\$ 42,673.33
<i>National Forest Receipts were received April 25, 2019 for FY19.</i>			
Encumbered Funds	\$ 85,100.00	\$ 42,426.67	<\$ 42,673.33>
<i>The income source for this is the AMLIP – Road Maint Encumbered account.</i>			
Total Change in Income			\$ 0.00

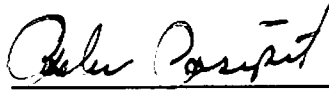
CITY HELD ACCOUNTS	Amounts		
	Account Balance*	Amended Balance	Change
FNBA checking account	\$ 559,768.12	\$ 517,094.79	<\$ 42,673.33>
AMLIP – Road Maint Encumbered \$	51,971.76	\$ 94,645.09	\$ 42,673.33
<i>AMLIP – Road Maint Encumbered funds transferred for FY19 = \$85,000.00. Returning \$42,673.33 to savings due to National Forest Receipts payment.</i>			
Total Change in Account Balances			\$ 0.00

Section 4. The FY19 budget and City held accounts are hereby amended as indicated, and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *May 13, 2019*
DATE OF PUBLIC HEARING: *June 10, 2019*

PASSED and APPROVED by the Gustavus City Council this 10th day of June, 2019.



Calvin Casipit, Mayor



Attest: Phoebe Vanselow, City Treasurer



Attest: Karen Platt, City Clerk