

**Budget Amendment Ordinance
Ordinance No. 2008-04NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE DRC BUDGET FOR FISCAL YEAR 2008**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2008, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

DRC Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Landfill Fees/ Sales	\$46,500.00	\$48,300.00	+\$1,800.00
Other Grants	\$ 0.00	\$ 1,000.00	+\$1,000.00
TOTAL INCOME	\$87,962.00	\$90,762.00	+\$2,800.00
EXPENSE			
Freight	\$ 8,050.00	\$11,550.00	+\$3,500.00
Training	\$ 2,540.00	\$ 1,840.00	-\$700.00
TOTAL EXPENSE	\$87,962.00	\$90,762.00	+\$2,800.00

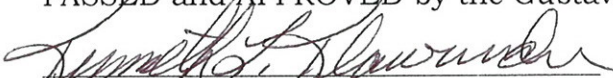
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

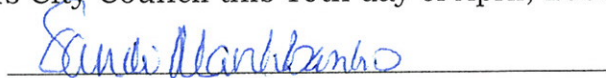
DATE INTRODUCED: March 13th, 2008

DATE OF PUBLIC HEARING: April 10th, 2008

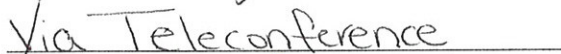
PASSED and APPROVED by the Gustavus City Council this 10th day of April, 2008.



Ken Klawunder, Mayor



Sandi Marchbanks, Vice Mayor

Via Teleconference


Wayne Howell, Council Member



Mike Atkins, Council Member



John Nixon, Council Member



Paul Berry, Council Member



William Unkel, Council Member



Attest: Kapryce Manchester, City Clerk