

**Budget Amendment Ordinance  
Ordinance No. 2008-08NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE  
AMENDMENT OF THE GVFD BUDGET FOR FY08**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a Non-Code Ordinance.

**Section 2.** For the Fiscal year of 2008, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

GVFD Budget Account:

Budget Category	Original Budget	Amended Budget
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**Income:**

Forest Service Receipt Money	\$ 00.00	\$ 19,119.84
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**Expense**

Equipment Fuel	\$ 750.00	\$ 1,750.00
Equipment Maintenance & Repairs	\$ 6,000.00	\$ 12,359.92
Equipment Purchases	\$ 8,000.00	\$ 14,359.92
Freight	\$ 750.00	\$ 1,250.00
Maintenance & Repairs Building	\$ 2,000.00	\$ 3,000.00
Postage & Shipping	\$ 150.00	\$ 250.00
Supplies - EMS	\$ 2,000.00	\$ 2,600.00

**Income:**

Forest Receipts		\$19,119.00
Sale of Fixed Assets		\$ 1,461.00
City of Gustavus	\$49,120.00	\$32,990.00

**Expense:**

Freight	\$ 750.00	\$ 1,075.00
Payroll	\$17,013.27	\$19,513.27
Postage	\$ 150.00	\$ 275.00
Training	\$12,000.00	\$13,500.00

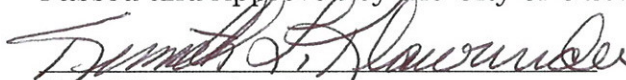
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

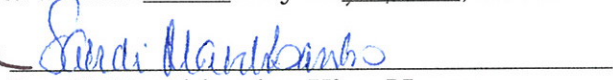
**DATE OF PUBLICATION: April 10, 2008**

**DATE OF PUBLIC HEARING: May 8, 2008**

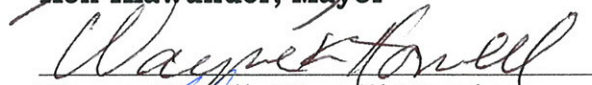
Passed and Approved by the City of Gustavus this 8 Day of MAY, 2008.



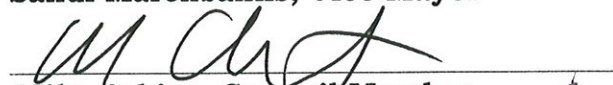
**Ken Klawunder, Mayor**



**Sandi Marchbanks, Vice Mayor**



**Wayne Howell, Council Member**



**Mike Atkins, Council Member**



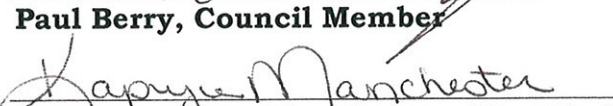
**John Nixon, Council Member**



**Paul Berry, Council Member**



**William Unkel, Council Member**



**Attest: Kapryce Manchester, City Clerk**