

**Budget Amendment Ordinance
Ordinance 2006-03**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2006**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2006, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts	
	Original Budget	Amended Budget
Gustavus Volunteer Fire Department Expense		
Postage and Shipping	from \$300.00	to \$700.00
Equipment Maintenance	from \$4,000.00	to \$2,430.00
Fuel Oil	from \$1,000.00	to \$2,000.00
Building Maintenance	from \$2,200.00	to \$1,200.00
Telephone/911	from \$1,344.00	to \$2,244.00
Radio Equipment	from \$1,430.00	to \$2,100.00
EMS Supplies	from \$535.00	to \$2,500.00
Office Supplies	from \$2,565.00	to \$3,100.00
Building Supplies	from \$1,000.00	to \$465.00
Insurance		
Workman's Comp	from \$3,087.00	to \$469.07
Liability	from \$900	to \$544.75
Building	from \$1,032.00	to \$1,453.00
Vehicle	from \$4,707.00	to \$4,894.18

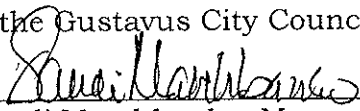
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 13, 2006

DATE OF PUBLIC HEARING: May 11, 2006

PASSED and APPROVED by the Gustavus City Council this 11TH day of May, 2006.



Sandi Marchbanks, Mayor

ATTEST:

Lexa Meyer, Clerk