

**Budget Amendment Ordinance
Ordinance 2006-06**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2006**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2006, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Original Budget		Amended Budget
Gustavus Public Library Expense			
Utilities			
Electric	\$2,400.00	to	\$3,685.00
Fuel Oil	\$2,000.00	to	\$3,500.00
Equipment	\$2,150.00	to	\$3,450.00
Videos and DVDs	\$400	to	\$473.00
Fundraising Expenses	\$500	to	\$1,075.76
Programs	\$0.00	to	\$100.00
Training	\$300.00	to	\$1,300.00
Total Increase in Expense = \$5,833.76			
Gustavus Public Library Income			
Fundraising	\$5,000.00	to	\$6,558.00
Library Grants			
Fuel Subsidy	\$4,400.00	to	\$7,185.00
Staying Connected	\$0.00	to	\$1,300.00
Continuing Education	\$0.00	to	\$1,000.00
Total Increase in Income = \$6,643.00			

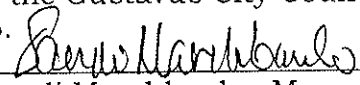
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 13, 2006

DATE OF PUBLIC HEARING: May 11, 2006

PASSED and APPROVED by the Gustavus City Council this 11th
day of May, 2006.


Sandi Marchbanks, Mayor

ATTEST:

Lexa Meyer, Clerk