

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY22-10NCO  
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>			
	<b>INCOME</b>	Original Budget	Amended Budget	Change
Tax Income: Retail Tax Income		\$ 325,000.00	\$ 400,000.00	\$ 75,000.00
Tax Income: Remote Sellers Retail Tax		\$ 20,000.00	\$ 30,000.00	\$ 10,000.00
Tax Income: Room Tax Income		\$ 40,000.00	\$ 65,000.00	\$ 25,000.00
Tax Income: Fish Box Tax		\$ 7,500.00	\$ 8,860.00	\$ 1,360.00

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Total Change in Income **\$ 111,360.00**

<b>EXPENSE</b>	Original Budget	Amended Budget	Change
Marine Facilities: Advertising <i>Advertising for movement of the steel mooring float to its winter location.</i>	\$ 0.00	\$ 260.00	\$ 260.00
DRC: Contractual Services <i>Adding funds for Household Hazardous Waste Event for spring 2022.</i>	\$ 7,700.00	\$ 37,700.00	\$ 30,000.00
GVFD: Equipment: Fuel <i>Fuel for snowblower.</i>	\$ 0.00	\$ 300.00	\$ 300.00
Marine Facilities: Equipment <i>Automatic external defibrillator (AED) for Marine Facilities Coordinator to carry. \$1100 of AED cost paid by Alaska Public Entity Insurance safety grant.</i>	\$ 100.00	\$ 475.00	\$ 375.00
DRC: Payroll Expenses <i>Adding funds for winter operations and Household Hazardous Waste Event for spring 2022.</i>	\$ 98,391.46	\$ 103,691.46	\$ 5,300.00
Marine Facilities: Utilities: Electricity <i>Electricity for the new Marine Facilities building in the boat harbor.</i>	\$ 0.00	\$ 160.00	\$ 160.00

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Total Change in Expense **\$ 36,395.00**

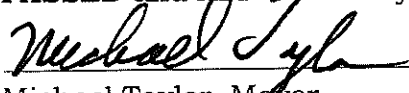
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

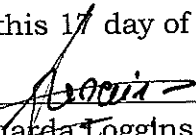
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** December 13, 2021

**DATE OF PUBLIC HEARING:** January 17, 2022

**PASSED** and **APPROVED** by the Gustavus City Council this 17 day of January, 2022.

  
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Michael Taylor, Mayor

  
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Attest: Eduarda Loggins, City Treasurer

  
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Attest: Karen Platt CMC, City Clerk