

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY22-11NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

- Section 1.** Classification. This is a **Non-Code Ordinance**
- Section 2.** For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.
- Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

EXPENSE	Original Budget	Amended Budget	Change
GVFD: Training <i>Training for EMT 2 classes.</i>	\$ 8,000.00	\$13,000.00	\$ 5,000.00
GVFD: Contractual Services: Other <i>1 Rapid Tester \$25/hr. 3hr day 3days per week. Program until July 1,2022</i>	\$ 1,500.00	\$ 6,900.00	\$ 5,400.00
GVFD: Supplies <i>Ambulance Supplies.</i>	\$ 5,250.00	\$ 6,250.00	\$ 1,000.00
CITY HALL: Supplies <i>Office supplies Tonner/ paper.</i>	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
ROAD MAINTENENCE:	\$ 150,000.00	\$ 205,000.00	\$ 55,000 .00

Total Change in Expense **\$ 67,400.00**

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

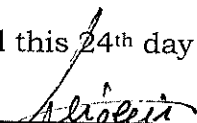
Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.


DATE INTRODUCED: *January 17, 2022*

DATE OF PUBLIC HEARING: *January 24, 2022*

PASSED and **APPROVED** by the Gustavus City Council this 24th day of January 2022.


Michael Taylor, Mayor


Attest: Eduarda Loggins, City Treasurer


Attest: Karen Platt CMC, City Clerk

